

<b>Budget Reductions Made in April 2010</b>
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		2010-11
2	Adult Education - Regular Program (Keep .2 teacher and supplies for a cost of 22,119)	45,593
4	Cafeteria - Collect Indirect cost	53,415
7	Custodial/Maintenance/Mechanics Reduction Plan (Custodial/Mech/Drivers Reduction)	35,000
11	District Office - 20 Total Days furlough	3,978
19	Reorganize IT/Library using categorical funds	77,625
25b	Combining Bus routes	30,000
43	Eliminate Department Chair Stipends at PHS	16,500
44	.5 Principal at School Site	47,504
45	Reduction of .5 custodian - Cedarwood	22,503
46	Reduction of .5 custodian - PES	25,066
Total		357,184