

Budget Reductions Made in May 2010

		2010-11	2011-12	2012-13
2a	Remove all Support from Preschool Program	11,715		
3	Asst. Principals at PINT and Pines		76,450	
38a	Freshman Sports - Completely cut in the third year			9,478
38b	Assistant Coaches & Jr. Varsity - Completely cut in the coming year.	31,106		
38c	Head Coaches - Completely cut in the third year.			45,868
39	Athletics - PHS - Support from the general fund not including coaching stipends. Completely cut in the third year.	16,494		49,482
40a	3 Counselors - reduced by 2 in 2010-11, one more in 2011-12	172,774	86,387	
41	Library Specialists - closing of all elementary and intermedicate libraries by 2011-12	98,043	98,043	
		330,132	260,880	104,828