

**Recent Reductions to the PUSD Budget**

2007-08

	TAP	PCEA	Admin	Other
Library Techs reduction in hours		x		
Health Techs reduction in hours		x		
One principal's secretary eliminated		x		
School site secretaries reduction of days		x		
Attendance clerk at PHS reduction of hours		x		
Finance clerk at PHS reduction of days		x		
4 Special Ed Aides eliminated		x		
1 Opportunity Aide eliminated		x		
1 ILC Clerk eliminated		x		
1 Groundskeeper eliminated		x		
3 Music Aides eliminated		x		
4 Custodians eliminated		x		
Reduction in District vehicles and usage		x		

2008-09

9th Grade CSR eliminated	x			
Opportunity Class closure	x			
10% reduction in transportation - consolidation of routes		x		
Painter's contract days reduced		x		
1 Preschool teacher eliminated	x			
2 Assistant Principals eliminated (brought back 1 FTE in 09-10)			x	
Prevention coordinator support position reduced			x	
Certificated Supplementary schedule reductions	x			
Paradise Charter Network closed	x	x	x	
Straight Intervention Aides eliminated		x		
Maintenance worker reduction in days worked		x		
Music Aides eliminated (1 later brought back)		x		
.5 Secretary for Prevention Coordinator eliminated		x		
# of Teachers reduced to match declining enrollment	x			

2009-10

2 Counselors eliminated	x			
PE Specialists eliminated	x			
6 Site Secretaries eliminated		x		
1 Attendance Clerk at PHS eliminated		x		
Psychologists reduction in days worked				x
Arts and Music extra duty eliminated	x			
GATE program closed	x	x		
CSR change to 2nd and 3rd grades	x			
Site discretionary funds reduced				x
3 Custodians eliminated		x		
3 Staff development days for certificated eliminated	x			
BCOE contract for IT service terminated				x
# of Teachers reduced to match declining enrollment	x			
Director of Transportation eliminated			x	
.5 Secretary for ILC eliminated		x		
Asst Superintendent of Human Resources eliminated			x	
Title 1 teaching staff reduced	x			