

Board Adopted LCAP expenses for FY 2014-15

EIA 2012-13 (PHS allocation approx. \$225,000)	225,000
Teacher - 1 intervention period @ PHS	17,000
Professional Development Days (2 Current Days)	132,000
CSR K-3 EST (Add 8.0 FTE @ Step 5)	470,000
CSR 9th Grade	45,000
Counselors (Add 3.0 FTE @ Step 5)	175,000
Add 0.5 FTE CW Principal (current 0.5)	52,000
Add 0.5 FTE PR VP Principal (current 0.5)	37,500
Add 0.5 FTE PINT VP Principal (current 0.5)	46,000
Extended Library Hours	30,000
School site LCAP Expenses	300,000
Child Welfare and Attendance	45,000
English Learner Online Instruction	5,000
Ridgeview Additional Counseling	12,000
TOTAL =	<u><u>\$1,591,500</u></u>